

Jordan School District
Insurance Advisory Committee
December 20, 2006

Minutes

Committee Members in attendance:

Lorelee Mitchell
Jill Durrant
Dale Garfield
Teri Hodgkinson
Brenda McCann
Janet Tufts

Committee Members excused

Scott Berryessa
Jennifer Buttars
Floyd Stensrud

Others in attendance:

D. Burke Jolley
Monte Fautin
Mike Havnes
Cheryl Matson

The meeting came to order at 4:00 p.m. in the District Administration Building. Committee members were welcomed.

General Business Items

Committee members approved the October 18, and November 15, 2006, minutes as written.

Special Business Items

None

Informational Items

The following information was reviewed with committee members:

A. Medical and Pharmacy Claims for October

1. Medical – \$3,070,255.79
2. Pharmacy – \$860,492.13

B. Workers' Compensation Injuries for November

There were 46 workers' compensation accidents reported to Pinnacle Risk Management during the month of November.

C. Insurance Consultant Items

Monte Fautin reviewed a report summarizing the medical and pharmacy paid claims. The report showed that claims paid during the first quarter of this year (September, October and November) were \$667,000 lower than the claims paid during the first quarter of last year.

Mr. Fautin also reviewed Jordan School District's pharmacy benefit as follows:

- Per member per month cost – \$69.00
- Average prescription cost – \$61.58
- Percentage of generics – 93.6%
- Percentage of employee's portion of pharmacy plan cost – 16.5%
- Percentage of district's portion of pharmacy plan cost – 83.5%

Pharmacy Demographics – first quarter

<u>Age</u>	<u>% of prescriptions</u>	<u>Cost (per member per month)</u>
0 to 19	24.8%	\$339
20 to 34	19.8%	\$562
35 to 49	18.8%	\$1,129
50 to 64	34.0%	\$1,796
65 +	2.6%	\$1,699

Prescription utilization by disease – first quarter (represents 65.2% of total plan cost)

<u>Category</u>	<u># of patients</u>	<u>Avg cost p/patient</u>	<u>Plan cost</u>
Cholesterol	1,594	\$671	\$1,069,886
GI (Acid Reflux, etc)	1,383	\$714	\$987,446
Misc. Psych	1,747	\$482	\$842,672
Pain	4,369	\$191	\$835,482
Cardiovascular	2,245	\$365	\$819,466
Diabetes	763	\$954	\$728,043
Antibiotics	6,640	\$90	\$598,999
Multiple Sclerosis	39	\$14,581	\$568,642
Antidepressants	1,239	\$454	\$562,931
Depression (Serotonin)	1,610	\$348	\$560,615

<u>Average cost of prescriptions</u>	<u>9/01/04 to 8/31/05</u>	<u>9/01/05 to 8/31/06</u>
Single source (no generic)	\$99.21	\$105.13
Multi source (generic available)	\$37.30	\$39.09
Generic	\$27.64	\$25.34

Discussion Items

A. Insurance Committee Items

None

The meeting adjourned at 4:55 p.m. The next meeting is scheduled for January 24, 2007, at 4:00 p.m. in the District Office.